

2014 MS-27

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24 Appropriations and Estimates of Revenue for the Fiscal Year from **July 1, 2014 to June 30, 2015**

Form Due Date: 20 days after the meeting

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

This form was posted with the warrant on: Feb 19, 2014

Instructions

- 1. Complete this cover page.
- 2. Attach the completed District's Budget Report after cover page.
- 3. Send to NHDRA at address below by the due date above.

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090 Fax: (603) 230-5947

http://www.revenue.nh.gov/munc_prop/municipalservices.htm

Schoo	l District:	Wilton-Lyndeborough (Rec		31R
Munic	ipalities Service			
(C) (0)S	MEREINIET REGIL	INITTEE MEMBERS (7)		
	First Name:	Donald	:: ::LastName: Davidson	
	First Name:	David	Last Name: Roemer	
	First Name:	Leslie	Last Name: Browne	1
	First Name:	Kelly	Last Name: Eshback	1
-	First Name:	John	LastName: Giese	
	First Name:	Karen	Last Name: Grybko	
-]	First Name:	Cary	Last Name: Hughes	-
-	First Name:	Ellen	Last Name: Pomer	
	First Name:	Dawn	Last Name: Tuomala	1

		,					
	\$6,261,701	The state of the s	\$6,261,701	\$6,359,084	\$6,040,279		
A company of the comp	Section 2014 (Sell Bargers and Antonio March 2014) (Sell Bargers and A	A Committee of the Comm					
The second secon	A STATE OF THE PROPERTY OF THE		And the second s	The second secon	The state of the s		
All made of all many specific and applications of the second seco	And the second s	e delibera para la resona e di tenna que e e pi i mando delibera del como delibera d	The second contract of	The second secon		Add Warrant Article	1800 - 1899 Community Service Programs 🧶
	an list style light						
						And warrant	1700 - 1799 Commuli: College Ed. Programs II
The state of the s							24 . 7 . 6
	And the second s	The second secon				Add Walrant Article	1600 - 1699 Adult/Continuing Ed. Programs
2 043 2 043					And the second s	_	
	All the second s			The state of the s	The state of the s	Add Waifant	1500 - 1599 Non-Public Programs 🚷
	\$162,214		\$162,214			6	
	\$162,214		\$162,214	\$130,954	\$140,410	Add Warrant	1400 - 1499 Other Programs 🕼
	\$20,900	- Parent	\$20,900		the last of the la	6	
	\$20,900	TESTAMBATA AND AND AND AND AND AND AND AND AND AN	\$20,900	\$13,900	\$11,854	Add Warrant	1300 - 1399 Vocational Programs 🐫
	\$1,362,764		\$1,362,764			6	
Service Property of the Control of t	\$1,362,764		\$1,362,764	\$1,595,614	\$1,503,802	Add Warrant Article	.1200 = 1299 Special Programs 💔
A PARTY AND A PART	\$4,715,823		\$4,715,823			6	
	\$4,715,823		\$4,715,823	\$4,618,616	\$4,384,213	Add Warrant Article	1100 - 1199 Regular Programs 🚷
Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Récommended)	School Board's Appropriations Ensuing FY (Not Recommended)	School Board's Appropriations Ensuing FY (Becommended)	Appropriations current Year as Approved by DRA	Actual Expendituras Prior Year	Warr. Art.#	Purpoše of App (RSA 32:
		14000 00000					C) NOUTON (E)
de de la				APPROPRIATIONS		le de	



Here's a second of the second		2200 - 2		2000 - 2	Account #	
		2200 - 2299 Instructional Staff Services 🐧		2000 - 2199 Student Support Services	4 28 22 3 44 23	
		uctional!	eas ::	lent Supp	Purpose c	
		staff serv		ort Servic	Purpose of Appropriations (RSA 323 V)	
		ces 🐪		es 🏐	itions (
		Add Warrant		Add Wairani Article	# 14V JABAN PABACI	
	6	e III	6	irant le	E)	
\$1,230,009		\$179,572		\$1,050,437	Actual Expenditures Prior Year	11
\$1,471,546		\$242,265	The state of the s	\$1,229,281	Appropriations Curtent Year as Approved by DRA	
\$1,327,297	\$260,485	\$260,485	\$1,066,812	\$1,066,812	School Board's School Bbard's Budgët Committee's Budgët Committee's Appropriation's Ensuing Appropriation's Ensuing Appropriation's Ensuing Appropriation's Ensuing Appropriation's Ensuing PY (Recommended) FY (Not Recommended)	
					Senoul Board's Appropriations Ensuing FY (Not Recommended)	
\$1,327,297	\$260,485	\$260,485	\$1,066,812	\$1,066,812	Budget Committee's Appropriations Ensuing FY (Recommended)	
					Budget Committee's Appropriations Ensuing FY (Not Recommended	

		2310 - 2319 Other School Board 🥞		2310 (840) School Board Contingency	Account# Purpose of Appropriations (RSA 32.3, V)
	- 6	d 🍪 Add Wariant Article		tingency Article	Syopriations Syon Art i
538,744		\$38,744	The state of the s		Actual Expenditures Prior Year
\$48,249		\$48,249			Yearas Approved by DRA
\$48,994	\$48,994	\$48,994			Appropri
			Annual and a state of the state		Appropriations Ensuing FY (Not Recommended)
\$48,994	\$48,994	\$48,994			lations Ensuing Appropriations Ensuing Appropriations Ensuing Appropriations Ensuing commended) FY (Not Recommended) FY (Recommended) FY (Not Recommended)
Company of the Control of the Contro					Appropriations Ensuing FY (Not Recommended)

1.75	1.2.59	. 1 5 1	1-1-55
	, X		
51. 3	N	1 6 6	- T
200	0	G	- Danie
	(5)	- F	200
		-	CORE
	\$20 (310)		
35.5	S		
	ୁ ଦୁ	1.0000	=
43.5	≥		
	ੁ⊏		
	\$		ਰ 🚆
100			
- 6.1%	D	1.33	5
	Ö		D 🐉 🖰
42.5	3	Ç (
1.50	lariagement Servic	Cu c	- 33
1000	CV.	100000	
1.0%	- 10		
0.85	. All 🗻	10.252	
	ന	2.44	
1970	UN.		
一种被	1988		
1.00		- 300	
25,000	8995		
- 68 P.	11 ≥		
,	- b- a		0 💆
	2 ₹	5 5	
	내용 말	40	
1	2	1 準調	
	JIMT		
1600		J T	
一批诗人	. { }	1.25	
			1
1 W		1	
	-		
12 1		9.3	
		C 0	
1500	Д	4 5	
- 15		1 92.	
1000	41	1	
	<u> </u>	F SS	
1/2/20/10	1 1824-111	1 20 6	
	18	100	u i
- 1 -	-[]		3
1		93	ŏ 🧱
			G .
		* •	6
		-	2
10-	Ш	1 2 S	m de
	11	, Q	5
2.3	1	₹	ci 🚒
-	1	li 💮	
	7	, ,	
-	7	72	
	W	- d	9
{	12.5	1 2 3	7
-		O The	c an
	1 44	= ₽	œ.
	No.	7. 16	2 3
	100	23	a
}	MŘTÉ I	2 2	
ANGELIAS.	2. 7		
		-	- 45
	1	Appropriations Ensuing -Y (Not Recommended	
		<u> </u>	× #
	S. 15.	23	7
	恢星。	* *	4
		7 5	8
	11 5, 00	3	2
	Re N	Puer Insu	
1	1	# €	
250 to 1975		FY (F	
	1	3	CO CO
		~ ?	E
	1.0	25	2
		G 04	_
		3 ₹	Q A
		33	# 3
1	1 22	3 m	
1	H	급조	3
	• •	2 =	3
(Children		ā	
7		77	
		≃ઇ	2
		₹₹.	Ç 🐲
	H A	्र च	ro 💮
	H:	6 0	n 2
		⊈ ಕ	9
	7 -	rialions Ensuing Appropriations Ens commended) FY (Not Recommer	=
1	P	경맥	= 3
1			
1 1		2 2	C C
,		paper Mins	ee's
		suing	e e s



		2800 - 2999 Support Service Central & Other 🎨		2700 - 2799 Student Transportation		2600 - 2699 Operation & Maint, of Plant		2500 - 2599 Business 🦃		2400 - 2499 School Administration Service		2320 2399 All Other Administration 🧼
	6	Add Warrant Article	6	Add Warrant Article	6	Add Warrant Article	6	Add Warrant Article	6	Add Warrant Article	6	Add Warrant Article
\$2,755,466		\$150,930	and the second s	\$422,844	Section 1.	\$828,697		\$304,125		\$684,700		\$364,170
\$2,836,813		\$201,333		\$440,147		\$904,378		\$286,887		\$598,160		\$405,908
\$ 2,954,191	\$245,545	\$245,545	\$396,188	\$396,188	\$920,427	\$920,427	\$298,081	\$298,081	\$676,670	\$676,670	\$417,280	\$417,280
And the street of the street o												
\$2,954,191	\$245,545	\$245,545	\$396,188	\$396,188	\$920,427	\$920,427	\$298,081	\$298,081	\$676,670	\$676,670	\$417,280	\$417,280
	Signature											

		3200		- 3 - 3 - 8	Account #	
The second secon		Enterprise Operations		Food Service Operations 🦚	Purpose of Appropriations (RSA 32.3, V)	O TEMPER MODERN
Hall III was a second	4	Add Warrant Article		Add Warrant Article	War.	
			and the second s		Actual Expanditures Prior Year	
			Consideration of the Constitution of the Const	70-7-7-7-7-7-7-7-7-7-7-7-7-7-7-7-7-7-7-	Appropriations Current Year as Approved by DRA	
					int School Board' y Appropriations En FY (Recommend	
	PER CONTRACT				School Board'S. uing Appropriations Ensuing ed) FY (Not Recommended)	
			2-16-16-2		E.	
		2268			Budget Committee's Budget Committee's Appropriations Ensuing Appropriations Ensuing FY (Not Recommended) FY (Not Recommended)	
OTHER DESIGNATION OF THE PERSON OF THE PERSO					ummiltéés ons Ensuing ommended)	



2014 MS-27

	And the second s	4900	A COLOR	4600		4500		4400		4300		4200		3	Account #
		Other Fac. Acqui. & Const. Sycs		Building Improvement Services		Bldg Acquisition/Construction		Educ. Specification Development		Architectural/Engineering		Site Improvement		Site Acquisition	Purpase of Appropriations OP Bu (RSA 33:3, V) Art. I
	1	Add Warrant Article	***	Add Warrant Article		Add Warrant Article		Add Warrant Article		Add Warrant Article	## (Add Warrant Article	The state of the s	Add Warrant Article	OP Bud. Warr. Art.#
\$68,138				\$68,138	The state of the s						The state of the s				Āctual Expenditures Prior Yēar
					The state of the s			The state of the s							Appropriations Current Year as Approved by DRA
										The second secon					School Board's Appropriations Ensuine FY (Recommended)
					province of the state of the st			The state of the s	1880.000		e.v.asyonis	The state of the s			School Board's 9 Appropriations Ensuing FY (Not Recommended)
The second secon	the state of		- 		de la companya de la			The state of the s		The first of the second control of the secon	- 1	And the state of t	Service of the servic		Budget Committee's g Appropriations Ensuing d) FY (Recommended)
				W-			English on an	The common problems of the control o							Budget Committee's g Appropriations Ensuing FY (Not Recommended)

MS-27 v3.5 2014



			5120		5110	Account#	
			Debt Service - Interest 🏽 🐔		Debt Service - Principle 🚷	Purpaše of Appropriations (RSA 32:3, V)	
	4	6	Add Warfant Article		Add Warrant Article		
\$451,919			\$126,919		\$325,000	Actual Expanditures Prior Year	
\$434,856	The control of the co		\$109,856		\$325,000	Appropriations current Year at Approved by DRA	
\$678,701	\$260,907	\$92,794	\$353,701	\$325,000	\$325,000	Strout Boards Appropriations Ensuing FY (Recommended)	
Section of the sectio		30000.43				School Buard's Appropriations Ensure FY (Not Recommended	
\$678,701	\$260,907	\$92,794	\$353,701	\$325,000	\$325,000	Boards Stroot Boards Budget Committee's Budget Committee's Budget Committee's Britishing Appropriations Ensuing Appropriations Ensuing Appropriations Ensuing Indianated FY (Not Recommended)	
		33			The Address of the Control of the Co	Budget Committee's Appropriations Ensuing FY (Not Recommended)	

\$300-5399	\$254	5230 - 5239		5222 - 5229		5220 - 522	Account #	
5300 - 5399 Intergov, Agency Allocation 🧶	To Agency Funds 🦚	5230 - 5239 To Capital Projects 🐠		5222 - 5229 To Other Special Revenue 🦚		5220 - 5221 To Food Service	Purpose of Appropriations (RSA 32.3, V)	NUFERS (D)
Add Warrant Article	Add Warrant Article	Add Wairant Article	6	Add Warrant Article	6	Add Warrant Article	CP Bud Warr Art #	
	\$58,957			\$366,415		\$207,712	Actual Expanditures Prior Year	
	\$240,000			\$238,978		\$215,340	Appropriations Eurrent Year as Approved By DRA	
			\$300,501	\$300,501	\$239,636	\$239,636	Šelitos Appropria EY (Paed	
							School Boards Approprietions Ensuing FY (Not Recommended)	
			\$300,501	\$300,501	\$239,636	\$239,636	I Board's School Board's Budget Committee's lions Ensuing Appropriations Ensuing Appropriations Ensuing firmended) FY (Recommended)	
			The second state of the se				Budget Committee's Appropriations Ensuing FY (Not Recommended)	



	100 m				no A
	To the second of				Alan I
			Deficit		٠.
			Ĕ		- €
			: 2		<u> </u>
					Supplemental
2	a de la companya de l	NY.			7
					-
	6				
			Tre Avija Naveski s		
4.1 54		44.			WW.
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		7 - 5.7	STANCTON
			Add Warrant Article		Add Warrant Article
			€ 8		A W
			e a		e a
		- Annuati	ërk ∵	10000	Į į
\$					
N	S				-
3	, w				
\$11,217,639	\$633,084				
September 1		N. C.	1400 100 F		Allagerteer
vo-					
	120				
00 4	60		1		
00 12	\$694,318				
11,8444,866	Ø		605-545-5		
			1		Andrew same
- 10 H					
40					
7.83	CA:				kJ.
	6				
02	137		-2		
-200500000		33.0020X6.g			GMCCMC (
100			Jan 19 1	ŀ	
3	17.50				
STATE STATE OF THE PARTY OF THE	SON SON	SAMA SAST			
\$11,811,021]		Ì	
	1				1
ś				F	(A)
700	1254 Un:		èi	ľ	k M
انسا	6			ľ	
021	3				The state of the s
	\$540,137		men a	IES SEE	
			- 1	Jos. Sci.	
	-			ŀ	
			10	-	
and the second	Ç:	Į.	- 4	ŀ	
	anterstalation				
Zerveranie	anticocolutio		A PARTY NEWS		tooksayayan



2014 MS-27

	4600	5230-5239		5253		5252		\$251	Account#	Special Warr fund created	
ने अपना मान्य का का निवास	Capital Bldg. Improvem'nt FRES	Bond-Add. & Renov. PreK-Gr5	Other Special Articles	To Non-Expendable Trusts 🧶		To Expendable Trust 🦠		To Capital Reserve 🐨 💮	Purpose of Appropriations (RSA 32:3, V)	Special Warrant articles are defined in RSA 32.3,VI, as appropriations 1) in petitioned warrant articles; 2) Approp fund created pursuant to law, such as capital reserve funds or trust funds; 4) An appropriation designated on the articles.	
			Add Warrant Article	Add Warrant Article		Add Warrant	2::0 2::0 2::0	Anticle	OP BUd Wart, Art.#	3,VI, as a reserve fi	
	9	4	arrant	arrant de	3 0	airant		arrant	#	ppropri	
		Ann or institute with the same and the same				and the state of t			Actual Expenditures Prior Year	ations 1) in petit trust funds; 4) A	S ***
	(4 ² - 1 ² - 2		-34: (S)	S 974, =1.59	48 9686	37.883		03.00000000		loned w napproj	EG AL
The state of the s				liange de la constante de la c			and the second second		Appropriations Current Year as Approved by DRA	airant articles) i oriation designa	**SPECIAL WARRANT ARTICLES**
\$8,500,000	\$250,000	\$8,250,000							Schööl Böard's Appropriations Ensuing FY (Recommended)	d) Appropriations rai ited on the warrant i	ICLES**
					-				School Board's School Board's Appropriations Ensuing Appropriations Ensuing FY (Recommended) FY (Not Recommended)	sed by bonds or not is a special article or	*
\$8,500,000	\$250,000	\$8,250,000		The state of the s		The second of th	68-3 TSC	Committee or West Assessed 19, 200 for the property of the committee of th	Budgel Committee's Appropriations Ensuing FY (Recommended)	riations raised by bonds or notes 3) Appropriation <u>to or from</u> a sep e warrant as a special article or as a non-lapsing or nontransferable	
	2 5000F								Budget Committee's Appropriations Ensuing, FY (Not Recommended)	ariations raised by bonds or notes; 3) Appropriation <u>to or from</u> a separate ne warrant as a special article or as a non-lapsing or nontransferable	

VIS-27 v3.5 2014



MS-27

			Account #	inded throu	ndividual" w Jreements; <i>x</i>	
	WLC-Teachers CBA	Other Individual Articles	Purpose of Appropriations (RSA 32.3, V)	nded through taxation.	ndvidual, warrant articles are not necessarily the same as "special warrant Articles". An example of an individual warrant articles might be. I) negotiated cost tems for isbor greements; 2) Leases; 3) Supplemental appropriations for the current year for which funding its already available; or 4) Deficit appropriations for the current year which must be	「
		Add Waifar Article	OP BLIJ Warr Art.		l appropriations	6.221 平月 4.4114 表示的
	7	de	## #		reas s	(
			Actual Experiolitures Prior Year		bedal Warrant Arti s current year for w	计列表 医阿姆斯氏病 医二氯甲酚甲酚
	5.2° - 2°6		Approprigitions Current School Boa Year as Approved by Appropriations DRA FY (Recomme		hich funding is alre	· 医二甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基
5 1 05, 151	\$105,151		tt School Board's Appropriations Ensuine FY (Recommended)		ran individual warren ady available, or 4) De	
105,151			oard's School Board's Budget Committee's Budget Committee's is Ensuing Appropriations Ensuing Appropriations Ensuing Appropriations Ensuing Appropriations Ensuing Recommended) FY (Not Recommended)		it arucies illight bes i) ificit appropriations f	
\$105,151	\$105,151		Rudget Committee's Appropriations Ensuing FY (Recommended)) Negotiated cost ital or the current year w	
The control of the co			Budget Committee's Appropriations Ensuing FY (Not Recommended		hich must be	

You have reached the end of the Appropriations Section. Please review the this section for accuracy, then move on to the Revenues Section.



2014 MS-27

	1900 - 1999 Other Local Sources 🐠	1800 - 1899 Community Service Activities 🍿	1700 - 1799 Student Activities 🦚		1600 - 1699 Food Service Sales 🐌		1500 - 1599 Earnings on Investments 🧶		1400 1449 Transportation Fees		1300 = 1349 Tultiöh 🧶	Accrount # Source of Revenue	- ENLIGHTS OF ENLIGENING	
	Add Warrant Article	Add Warrant Article	Add Warrant Article	6	Add Warraint Article	6	Add Warrant Article		Add Warrant Article	6	Add Wariant Article	Warrant Arricle #		
\$143,639		and definitive for the figure of the figure			\$136,639		\$2,000				\$5,000	Revised Revenues . Current Year		REVENUES
\$143,639				\$136,639	\$ 136,039	\$2,000	\$2,000			\$5,000	35,000	Schööl Böärd's Estimäted Revenués		
\$143,639				\$136,639	9	0 \$2,000	\$2,000	7 (20 to 10		\$5,000	0 \$3,000	Budget Committee's Estimated Revenues		

4S-27 v3.5 2014



		3290 - 3299 Other State Sources 🐠		3270 Driver Education 🦚		3260 Child Nutrition	of \$40.00	3250 Adult Education 🦚		3240 * 3249 Vocational Aid		3230 Catastrophic Aid		3215 Kindergaften Building Aid 🌸	3220 Kindergarten Aid 🦃		3210 School Building Ald 🦚	Account # Source of Revenue
	25945	Add Warrent Article	Tool Great St	Add Warrant Article	6	Add Warrant Atticle		Add Warrant Addice	6	Add Warrant	6	Add Warrant Article		Add Warrant Article	Add Warrant Afficie	6	Add Warrant Article	Warrant Article #
\$291,000						\$20,000				\$1,000		\$140,000					\$130,000	Révised Revenues Current Year
\$241,000					\$10,000	\$ 10,000			\$1,000	\$1,000	\$	\$100,000				\$130,000	\$130,000	School Board's Estimated Revenues
\$241,000					0 \$10,000	\$10,000			\$1,000	0 \$1,000	\$100,000	\$100,000	75. (Cont.)			\$130,000	\$130,000	Budget Committee's Estimated Revenues



Department of Revenue Administration New Hampshire

2014 MS-27

4810		4590-4999		4580		4570		4560	が養力に変わ	4550		4540		4100-4539	Account #
Federal Forest Reserve 🚷		4590 - 4999 Other Federal Sources (except 4810) 💔		Medicaid Distribution 🏈		Disabilities Programs 🦚		Child Nutrition		Adult Education 🚯		Vocational Education 🌓)Federal Program Grants 🦚	Source of Ravenue
Add Warrant Article	***	Add Warrant	6	Add Warrant Article	**	Add Warrant Article	6	Add Warrant Article		Add Wairant	2	Add Warrant Article	6	Add Warrant Article	Wajfant Aftick #
				\$30,000				\$58,701						\$238,978	Revised Revenues
			\$30,000	\$30,000			\$52,997	\$52,997					\$300,501	\$300,501	School Board's Estimated Revenues
			\$30,000	\$30,000			\$52,997	\$52,997					\$300,501	\$300.501	Budgel Cörimittees Estimated Revenues

VIS-27 v3.5 2014



5140	5300 = 5699	5253	5252		V. 1	5230	5222		5221		5110-5139	Account #
Inis Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA, 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY Revenue Last FY Add Warrant Article Article	Other Financing Sources	Transfer from Non-Expendable Trust Funds 🦚	Transfer-from Expendable Trust Funds		Transfer from Capital Reserve Funds	Transfer from Capital Project Funds 🦑	Transfer from Other Special Rev. Funds		Transfer from Food Svc - Spec. Rev. Fund 🦚		5110~5139 Sale of Bonds & Notes 🕼	Source of Revenue
bursement Ant	Add Warrant	Add Warrant Article	Add Warrant Article	I.K.	Add Warrant Article	Add Warrant Anticle	Add Warrant Anticle	100	Add Warrant Article	4	Add Warrant Article	Warrant Article#
cipation Notes) Per RSA 198:20-d for											, and the second	Revised Revenues Current year
Catastrophic Aid Borrowing RAN, Reve	And the second s									\$8,250,000	\$8,250,000	Šchool Board's Estimated Revenues
enue This FY less RAN	desirable desirable maggio procedente de la companya de la companya de la companya de la companya de la company		and the second control of the second control		The state of the s					\$8,250,000	\$8,250,000	Budget Committee's Estimated Revenues



2014 MS-27

Voted From Fund Balance Fund Balance to Reduce Taxes Supplemental Appropriation (Contra) Add Warrant Article Add Warrant Add Warrant \$1,104,566 \$342,248 \$102,248 \$240,000 \$8,360,100 \$9,128,237 \$110,100 \$110,100 \$8,360,100 \$110,100 \$9,128,237 \$110,100



**BUDGET SUMMARY* School Board's Recommitteess Recommended Budget Committeess Recommended Budget Budget Committeess Recommended Budget Budget Committeess Recommended Budget S11,844,866 \$11,811,021 \$1,811,021 \$1,811,021 \$1,844,866 \$1,520,000 \$1,520,000 \$1,521,521 \$1,521,521 \$1,521,521 \$1,631,521 \$1,631,521 \$1,631,521 \$1,631,521 \$2,0416,172 \$1,28,237 \$1,401,398 \$1,401,398 \$1,401,398	\$9,886,537	\$9,886,537		or Education	Estimated Amount of Local Taxes to be Raised for Education
#### #################################	\$1,401,398			A	Estimated Amount of State Education Tax/Gran
### ### ##############################			\$1,104,566		Less: Amount of Estimated Revenues & Credits
BUDGET SUMMARY* Gurrent Year Adopted Budget \$11,844,866 \$1,811,021 \$8,500,000 \$105,151		\$20,416,172			TOTAL Appropriations Recommended
BUDGET SUMMARY* ********************************			Ada Assessaria		Individual Warrant Articles Recommended
Current Year Adopted Burget \$11,844,866 \$11,844,866 \$11,811,021		\$8,500,000	harana i		Special Warrant Articles Recommended
BUDGET SUMMARY* GurrentYear Adopted Budget Recommended Budget		-	and the second second	led	Operating Budget Appropriations Recommend
	Budget Committee's Recommended Budget	Recommended Budget	Current Year Adopted Budget		Item
			JDGET SUMMARY***	NB:#	



Does the budget include Collective Bargaining Cost Items ?	© Yes	()No
Does the budget include RSA 32:18-a Bond Overrides?	Yes	o No
Does the budget include RSA 32:21 Water Costs?	Yes	© No

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE	
Total recommended by Budget Committee:	\$20,416,172
Less Exclusions:	
Principal: Long-Term Bonds & Notes:	\$325,000
Interest: Long-Term Bonds & Notes:	\$353,701
Capital outlays funded from Long-Term Bonds & Notes	233,701
Mandatory Assessments	
Total Exclusions	\$678,701
Collective Bargaining Cost Items	\$ 0700,781
Recommended Cost Items (Prior to Meeting)	\$105,151
Voted Cost Items (Voted at Meeting)	
Amount voted over recommended amount	50
Maximum Allowable Appropriations Voted At Meeting	\$22,389,919



New Hampshire

Department of Revenue Administration

2014 MS-27

PREPARER'S CERTIFICATION Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete. Preparer's First Name Preparer's Last Name Ambrosio HDMUNISTRATOR Feb 7, 2014 Breparer's Signature and Title

Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

SCHOOL BUDGET COMMITTEE CERTIFICATION Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete. **Budget Committee** Member's Signature Budget Committee Member's Signature

Budget/Committee Member's Signature

Budget Committée Member's Signature

Budget Committee Member's Signature

Budget Committee Member's Signature

Budget Committee Member's Signature

Budget Committee Member's Signature

Budget Committee Member's Signature

Budget Committee Member's Signature

Budget Committee Member's Signature

Supmit Print

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jemie.dow@dra.nh.gov
- Shelley Geriameau: shelley.geriameau@dra.nh.gov
- Jean Samms: jean.samms@dra.nh.gov

An electronic or hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

> NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL AND PROPERTY DIVISION P.O. BOX 487, CONCORD, NH 03302-0487